

7/28/92

HYATT ROOM NIGHT RESERVATIONS

(Total)

As/Of 7/24/92

| TUES | WED | THUR | FRI | SAT | SUN | MON | |
|------|-----|------|-----|-----|-----|-----|-------------|
| 9/1 | 9/2 | 9/3 | 9/4 | 9/5 | 9/6 | 9/7 | |
| 24 | 113 | 124 | 132 | 117 | 150 | 6 | (516) 3/16 |
| 32 | 144 | 158 | 166 | 150 | 200 | 6 | (656) 4/14 |
| 40 | 187 | 215 | 226 | 200 | 234 | 9 | (877) 5/18 |
| 3 | 47 | 219 | 257 | 266 | 262 | 12 | (1033) 6/12 |
| 9 | 58 | 240 | 303 | 336 | 278 | 21 | (1229) 7/17 |
| 11 | 62 | 253 | 317 | 351 | 278 | 22 | (1294) 7/24 |

ORIGINAL 1992 ROOM BLOCK AGREEMENT was for 1200 room nights:

| | | | | | | | |
|---|----|-----|-----|-----|-----|----|--------|
| 0 | 15 | 225 | 325 | 325 | 295 | 15 | (1200) |
|---|----|-----|-----|-----|-----|----|--------|

PAST WNGGA ROOM NIGHT HISTORY

| | | | | | | | |
|--|----|-----|-----|-----|-----|-----|--|
| St. Paul (1987) - 1212 Room Nights at Two Hotels | 50 | 236 | 303 | 320 | 281 | 14 | |
| Baltimore (1988) - 1577 Room Nights at Omni | 23 | 304 | 410 | 444 | 381 | 15 | |
| Pittsburgh (1989) - 1491 Room Nights at Hilton | 32 | 287 | 372 | 418 | 371 | 11 | |
| Victoria (1990) - Room Night info not available | | | | | | | |
| Cincinnati (1991) - 1332 Room Nights at Hyatt | 25 | 260 | 338 | 379 | 330 | N/A | |

File Kansas City

8/27/92

TOTALS
(NUMERIC BREAKDOWN)
as of 8/10/92

| | | | | | |
|---|----|-----------|-----------------------|----|--------------|
| Thursday Totals | \$ | 3,726.00 | WNGGA (Life) | \$ | 680.00 |
| Friday Totals | \$ | 19,699.00 | WNGGA (Annual) | \$ | 185.00 |
| Saturday Totals | \$ | 14,539.50 | WNGGA Hymnal | \$ | 258.00 |
| Sunday Buffet | \$ | 5,130.00 | WAY (Annual) | \$ | 70.00 |
| Total Memorials | \$ | 3,827.00 | Basic Registration | \$ | 7,200.00 |
| Total Donations | \$ | 6,208.00 | | | |
| TOTAL AMOUNT FOR ALL 1992 GYMANFA GANU EVENTS | | | | | \$ 61,522.50 |
| TOTAL AMOUNT OF FUNDING RECEIVED | | | | | \$ 60,335.50 |
| OUTSTANDING BALANCE WHICH WE NEED TO COLLECT | | | | | \$ 583.00 |
| BALANCE * | | | | | \$ (604.00) |

* Registrations minus Amount of Funding Received minus Outstanding Balance
 ** \$144.00 Registration for Hywel Thomas paid for by Venue Committee.
 *** \$430.00 Registration for Cantorion Ardwyn paid for by Venue Committee.
 *** \$ 30.00 Registration for Hin Deg paid for by Venue Committee.

(Summary of Events)
as of 8/10/92

| EVENT | ATTENDANCE | TOTALS |
|--|------------|-------------|
| Kansas City Highlights Tour #1 (2:00pm to 4:30pm) | 72 | \$ 1,152.00 |
| Opening Ceremonies, Noson Lawen and Te Bach (7:00pm) | 429 | \$ 2,574.00 |

Thursday Totals

501 \$ 3,726.00

Friday, September 4
 (Summary of Events)
 as of 8/10/92

| EVENT | ATTENDANCE | TOTALS |
|--|------------|--------------|
| WELSH ROUNDTABLE BREAKFAST (8:00AM) | 74 | \$ 888.00 |
| TOURS | | |
| Historic Weston Tour #2 (8:45am to 1:15pm) | 50 | \$ 1,050.00 |
| Kansas City Highlights Tour #3 (9:15am to 11:45am) | 52 | \$ 832.00 |
| Truman Library Tour #4 (1:00pm to 4:00pm) | 50 | \$ 900.00 |
| Kansas City Highlights Tour #5 (2:00pm to 4:30pm) | 64 | \$ 1,024.00 |
| SEMINARS | | |
| A. Whatever Became of Welsh Women? (9:15am to 10:15am) | 41 | \$ 123.00 |
| B. The Mabinogi | 25 | \$ 75.00 |
| C. Welsh Folk Singing | 68 | \$ 204.00 |
| D. American Welsh Labor Leaders (10:30am to 11:30am) | 17 | \$ 51.00 |
| E. Traditional Welsh Cooking | 70 | \$ 210.00 |
| F. Welsh Emigration, 1795-1850 | 71 | \$ 213.00 |
| G. Welsh Fun For Kids Class (9:15am to 11:30am) | 0 | \$ 0.00 |
| H. Welsh Family History (1:15pm to 2:15pm) | 55 | \$ 165.00 |
| I. Vacations in Wales | 78 | \$ 234.00 |
| J. Part Singing-Sopranos & Altos (2:30pm to 4:00pm) | 49 | \$ 147.00 |
| K. Part Singing-Tenors & Basses | 24 | \$ 72.00 |
| L. Clog Dancing Workshop (3:00pm to 4:00pm) | 37 | \$ 111.00 |
| M. Advanced Welsh Folk Dancing (4:15pm to 5:15pm) | 24 | \$ 72.00 |
| ANNUAL BANQUET (6:00pm) | 446 | \$ 11,150.00 |
| WELSH FOLK MUSIC EVENING (9:00pm to Midnight) | 363 | \$ 2,178.00 |
| <hr/> | | |
| Friday Totals | 1658 | \$ 19,699.00 |

OUTSTANDING BALANCES
as of 8/10/92

| HEAD OF HOUSEHOLD | FROM | FAMILY MEMBERS | DATE | REGISTRATION COST | AMOUNT RECEIVED | BALANCE DUE |
|-------------------------|---------------------|----------------|---------|-------------------|-----------------|-------------|
| Arthur Adams | Weston, ON | 2 | 3/09/92 | \$ 192.00 | \$ 180.00 | \$ 12.00 |
| Elizabeth Jones Borst | Chicago, IL | 1 | 4/20/92 | \$ 108.00 | \$ 78.00 | \$ 30.00 |
| Laurel Bradshaw | Minneapolis, MN | 1 | 7/01/92 | \$ 58.00 | \$ 48.00 | \$ 10.00 |
| Betty Brown | Littleton, CO | 1 | 6/24/92 | \$ 134.00 | \$ 124.00 | \$ 10.00 |
| Susan Sarah Campbell | Overland Park, KS | 1 | 7/13/92 | \$ 101.00 | \$ 91.00 | \$ 10.00 |
| Blodwen Davis | Lake Crystal, MN | 1 | 3/16/92 | \$ 16.00 | \$ 36.00 | \$ (20.00) |
| Grace Davis | Lake Crystal, MN | 1 | 3/16/92 | \$ 16.00 | \$ 36.00 | \$ (20.00) |
| Suzanne De Galan | Brooklyn, NY | 2 | | \$ 50.00 | \$ 0.00 | \$ 50.00 |
| Eunice DeHaven | Columbia, MD | 1 | 7/12/92 | \$ 63.00 | \$ 53.00 | \$ 10.00 |
| Paul Evans | Lake Lure, NC | 2 | 7/04/92 | \$ 119.00 | \$ 114.00 | \$ 5.00 |
| Mary Ellin Frohmader | Madison, WI | 1 | 4/12/92 | \$ 96.00 | \$ 86.00 | \$ 10.00 |
| Tom Guy | Plymouth, WI | 2 | 8/08/92 | \$ 38.00 | \$ 18.00 | \$ 20.00 |
| Enid Hoffman | Madison, WI | 1 | 7/05/92 | \$ 80.00 | \$ 70.00 | \$ 10.00 |
| David Jones | Columbus, OH | 1 | 7/29/92 | \$ 160.00 | \$ 150.00 | \$ 10.00 |
| Eluned Jones | Detroit, MI | 1 | 6/24/92 | \$ 93.00 | \$ 83.00 | \$ 10.00 |
| Genevieve Jones | St. Joseph, MI | 1 | 6/06/92 | \$ 136.00 | \$ 126.00 | \$ 10.00 |
| Kenneth Jones | Lisle, IL | 2 | 4/16/92 | \$ 288.00 | \$ 268.00 | \$ 20.00 |
| Mona Jones | Wilkes-Barre, PA | 1 | 6/10/92 | \$ 111.00 | \$ 101.00 | \$ 10.00 |
| Willy Laycock | Florissant, MO | 1 | 5/05/92 | \$ 40.00 | \$ 30.00 | \$ 10.00 |
| Ann Lusk | Osage City, KS | 3 | 3/08/92 | \$ 97.00 | \$ 77.00 | \$ 20.00 |
| Cheryl Mitchell | Hyattsville, MD | 1 | 3/30/92 | \$ 190.00 | \$ 170.00 | \$ 20.00 |
| Lee Morgan | Pickett, WI | 2 | 6/24/92 | \$ 226.00 | \$ 223.00 | \$ 3.00 |
| Ray Morgan | Shawnee Mission, KS | 2 | 4/06/92 | \$ 308.00 | \$ 309.00 | \$ (1.00) |
| Elizabeth Muzacz | Houston, TX | 1 | | \$ 70.00 | \$ 0.00 | \$ 70.00 |
| A. Jane Olds | Rudolph, WI | 1 | 6/05/92 | \$ 116.00 | \$ 106.00 | \$ 10.00 |
| Marjorie Owen | Marblehead, MA | 1 | 3/20/92 | \$ 162.00 | \$ 152.00 | \$ 10.00 |
| David Taliesin Richards | Cincinnati, OH | 1 | 7/16/92 | \$ 83.00 | \$ 73.00 | \$ 10.00 |
| Marian Collins Rinkuns | Bridgeview, IL | 2 | 6/20/92 | \$ 233.00 | \$ 217.00 | \$ 16.00 |
| Gladys Thomas Soule | Marblehead, MA | 1 | 3/20/92 | \$ 126.00 | \$ 116.00 | \$ 10.00 |
| Betty Spaar | Stevens Point, WI | 1 | 6/05/92 | \$ 116.00 | \$ 106.00 | \$ 10.00 |
| Alice Spencer | Prairie Village, KS | 2 | 7/09/92 | \$ 200.00 | \$ 100.00 | \$ 100.00 |
| Fran Wheat | Grand Island, NE | 2 | 7/13/92 | \$ 160.00 | \$ 136.00 | \$ 24.00 |
| Geraint Wilkes | Milwaukee, WI | 2 | 7/16/92 | \$ 253.00 | \$ 250.00 | \$ 3.00 |
| Edwyn Williams | Detroit, MI | 1 | 8/08/92 | \$ 138.00 | \$ 128.00 | \$ 10.00 |
| Douglas Wyatt | Kansas City, MO | 1 | 3/22/92 | \$ 71.00 | \$ 10.00 | \$ 61.00 |

Total Number of Registrants

48

Outstanding Balance Which We Need to Collect

\$ 583.00