

1988 Welsh National Gymanfa Ganu
Projected Expenses 6/88

Lyric Opera House - rental	\$12,550
stagehands	2,500
Caernarfon Choir	4,000
Honoraria - Dr. Lake	500
Gwyndaf Roberts	300
Elinor Bennett	1,000
Advertising - Ninnau/Y Drych	2,600
OGGA/Edwardsville	275
Local	1,500
Program book - printing	4,000
Welsh cakes	3,600
Hotel fees	1,500
Admin. expenses	1,500
Piano/organ rentals	2,250
Name badges	400
Tickets - hotel events	350
Lyric events	210
Postage/WNGGA mailings	3,000
Flowers	500
Mailbox rental	100
Insurance	3,000
Travel expenses - Dr. Lake/G. Roberts	500

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Projected Income 6/88

	<u>1,500</u>	<u>2,000</u>	<u>2,400</u>
Registration @ \$5	\$7,500	\$10,000	\$12,000
Memorials/Contributions	4,500	5,000	5,500
Banquet (proceeds)	800	800	800
Tours (proceeds)	500	750	1,000
Concert @ \$15	15,000 - 1300	22,250 - 1500	30,000 - 2000
Noson Lawen @ \$4	1,600 - 400	1,800 - 400	2,000 - 500
Seminars @ \$2	1,000 - 500	1,750 -	2,500 -
Marketplace (proceeds)	645	690	735
Ad Sales	2,200	2,800	3,500
Hymnals (proceeds)	150	200	250
Tea room sales	500	550	600
Bank interest			

30395

3500

48287

3/9/88

Projected Expenses

1988 Welsh National Gymanfa Ganu

Lyric Opera House	\$16,000
Choir	4,000
Honoraria	
Dr. Lake	500
Gwyndaf Roberts	300
Elinor Bennett	500
Printing	6,000
Advertising	6,500
Flowers	500
Piano/Organ Rentals	2,500
Hotel Charges	2,500
Administrative Expenses	1,500
Postage	3,500
Insurance	2,500
Mailbox rental	100

Does not include pass-throughs.

Assumes that banquet, marketplace, shuttle busses, etc. will be essentially break-even propositions.

Projected Income

1988 Welsh National Gyman

	<u>1,000</u>	<u>1,500</u>
Registrations @ \$5	\$5,000	\$7,500
Concert @ \$15	15,000	22,500
Ad income	1,000	1,200
Memorials, contributions	3,000	4,000
Noson Lawen @ \$4	1,600	1,800
Profit on Tours	360	540
Profit on hymnals	100	150
Corporate sponsors		